

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 01 General Administration								
						Revenue	Capital	Total
				Plan		0	0	0
				Non Plan		1,25,00	0	1,25,00
2051 Public Service Commission								
Non Plan								
1	[XX]	{102}	(3689)	#04	Office Expenses	0	10,00	10,00
					Total	0	10,00	10,00
				Total (Major Head)	2051	0	10,00	10,00
2070 Other Administrative Services								
Non Plan								
2	[XX]	{003}	(5435)	#04	Office Expenses	0	1,00,00	1,00,00
3	[XX]	{003}	(5435)	#28	Machine & Equipments	0	15,00	15,00
					Total	0	1,15,00	1,15,00
				Total (Major Head)	2070	0	1,15,00	1,15,00
				Total (Demand no)	01	0	1,25,00	1,25,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 03 Police								
						Revenue	Capital	Total
Plan						0	5,50,00	5,50,00
Non Plan						1,24,32,00	15,80,00	1,40,12,00
2049 Interest Payments								
Non Plan								
1	[01]	{200}	(2629)	#35	Interest/Loan Repayments	0	18,00,00	18,00,00
Total						0	18,00,00	18,00,00
Total (Major Head) 2049						0	18,00,00	18,00,00
2055 Police								
Non Plan								
2	[XX]	{001}	(3680)	#01	Salaries & Allowances	4,42,91	0	4,42,91
3	[XX]	{003}	(195)	#01	Salaries & Allowances	87,49	0	87,49
4	[XX]	{101}	(279)	#01	Salaries & Allowances	65,00	0	65,00
5	[XX]	{101}	(279)	#04	Office Expenses	0	40,00	40,00
6	[XX]	{104}	(4492)	#01	Salaries & Allowances	68,00,00	0	68,00,00
7	[XX]	{108}	(5067)	#01	Salaries & Allowances	1,33,00	0	1,33,00
8	[XX]	{109}	(4491)	#01	Salaries & Allowances	21,51,66	0	21,51,66
9	[XX]	{109}	(4491)	#04	Office Expenses	0	2,00,00	2,00,00
10	[XX]	{109}	(4491)	#14	Grant-in-aid	60,00	0	60,00
11	[XX]	{109}	(6717)	#18	Rewards	2,00,00	0	2,00,00
12	[XX]	{114}	(4155)	#01	Salaries & Allowances	51,94	0	51,94
13	[XX]	{114}	(4155)	#10	Payment for Professional Services	0	4,00,00	4,00,00
Total						99,92,00	6,40,00	1,06,32,00
Total (Major Head) 2055						99,92,00	6,40,00	1,06,32,00
4055								
Plan								
14	[XX]	{208}	(2629)	#26	Major works	0	2,50,00	2,50,00
15	[XX]	{208}	(2629)	#32	Investment	0	3,00,00	3,00,00
Total						0	5,50,00	5,50,00
Non Plan								
16	[XX]	{207}	(3680)	#28	Machine & Equipments	0	13,50,00	13,50,00
17	[XX]	{207}	(4491)	#28	Machine & Equipments	0	50,00	50,00
18	[XX]	{207}	(6717)	#34	Purchase of Vehicle	0	1,80,00	1,80,00
Total						0	15,80,00	15,80,00
Total (Major Head) 4055						0	15,80,00	21,30,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
				Total (Demand no)	03	99,92,00	45,70,00	1,45,62,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 04 Other expenditure pertaining to Home Department								
					Revenue	Capital	Total	
				Plan	0	0	0	
				Non Plan	0	1,00	1,00	
					4055			
<u>Non Plan</u>								
1	[XX]	{800}	(9262)	#34	Purchase of Vehicle	0	1,00	1,00
					Total	0	1,00	1,00
					Total (Major Head)	4055	0	1,00
					Total (Demand no)	04	0	1,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 05 Jail									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						6,22,13	0	6,22,13	
2056 Jails									
Non Plan									
1	[XX]	{101}	(938)	#01	Salaries & Allowances	28,55	0	28,55	
2	[XX]	{101}	(938)	#04	Office Expenses	0	3,90,33	3,90,33	
3	[XX]	{101}	(938)	#24	Maintenance work	0	1,35,00	1,35,00	
4	[XX]	{101}	(938)	#28	Machine & Equipments	0	68,25	68,25	
Total						28,55	5,93,58	6,22,13	
Total (Major Head)						2056	28,55	5,93,58	6,22,13
Total (Demand no)						05	28,55	5,93,58	6,22,13

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 06 Expenditure pertaining to Finance Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						50,00	0	50,00	
2054 Treasury and Accounts Administration									
<u>Non Plan</u>									
1	[XX]	{098}	(4361)	#01	Salaries & Allowances	50,00	0	50,00	
						Total	50,00	0	50,00
Total (Major Head)						2054	50,00	0	50,00
Total (Demand no)						06	50,00	0	50,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 07 Expenditure pertaining to Commercial Tax Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						12,52,41	2,15,20	14,67,61	
2039 State Excise									
Non Plan									
1	[XX]	{001}	(122)	#04	Office Expenses	90,00	0	90,00	
2	[XX]	{001}	(122)	#14	Grant-in-aid	2,40,00	0	2,40,00	
Total						3,30,00	0	3,30,00	
Total (Major Head)						2039	3,30,00	0	3,30,00
2040 Taxes on Sales, Trade etc.									
Non Plan									
3	[XX]	{001}	(3569)	#04	Office Expenses	6,63,00	0	6,63,00	
4	[XX]	{001}	(3569)	#09	Advertisement and Publicity	60,00	0	60,00	
5	[XX]	{001}	(3569)	#10	Payment for Professional Services	25,00	0	25,00	
6	[XX]	{101}	(1509)	#04	Office Expenses	95,41	0	95,41	
7	[XX]	{101}	(1509)	#10	Payment for Professional Services	79,00	0	79,00	
Total						9,22,41	0	9,22,41	
Total (Major Head)						2040	9,22,41	0	9,22,41
4059 Office Buildings									
Non Plan									
8	[80]	{052}	(1509)	#04	Office Expenses	0	1,48,20	1,48,20	
9	[80]	{052}	(3569)	#04	Office Expenses	0	67,00	67,00	
Total						0	2,15,20	2,15,20	
Total (Major Head)						4059	0	2,15,20	2,15,20
Total (Demand no)						07	12,52,41	2,15,20	14,67,61

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 08 Land revenue and district administration									
						Revenue	Capital	Total	
Plan						48,36,00	22,66,00	71,02,00	
Non Plan						18,43,40	6,00	18,49,40	
2029 Land Revenue									
Plan									
1	[XX]	{102}	(7787)	#04	Office Expenses	7,30,00	8,00,00	15,30,00	
2	[XX]	{102}	(7787)	#06	Survey	31,00,00	0	31,00,00	
3	[XX]	{103}	(7603)	#04	Office Expenses	28,00	0	28,00	
4	[XX]	{103}	(7603)	#25	Material and Supplies	1,78,00	0	1,78,00	
Total						40,36,00	8,00,00	48,36,00	
Non Plan									
5	[XX]	{103}	(1472)	#01	Salaries & Allowances	17,50,00	0	17,50,00	
Total						17,50,00	0	17,50,00	
Total (Major Head)						2029	57,86,00	0	65,86,00
2053 District Administration									
Non Plan									
6	[XX]	{800}	(7769)	#01	Salaries & Allowances	69,80	0	69,80	
7	[XX]	{800}	(7769)	#02	Wages	2,00	0	2,00	
8	[XX]	{800}	(7769)	#03	Travelling Allowance	2,00	0	2,00	
9	[XX]	{800}	(7769)	#04	Office Expenses	5,60	14,00	19,60	
Total						79,40	14,00	93,40	
Total (Major Head)						2053	79,40	14,00	93,40
4059 Office Buildings									
Plan									
10	[80]	{052}	(7787)	#04	Office Expenses	0	14,10,00	14,10,00	
11	[80]	{052}	(7787)	#28	Machine & Equipments	0	8,56,00	8,56,00	
Total						0	22,66,00	22,66,00	
Non Plan									
12	[80]	{052}	(7769)	#34	Purchase of Vehicle	6,00	0	6,00	
Total						6,00	0	6,00	
Total (Major Head)						4059	6,00	0	22,72,00
Total (Demand no)						08	58,71,40	30,80,00	89,51,40

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 09 Expenditure pertaining to Revenue Department								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						20,00	5,11,00	5,31,00
2058 Stationery & Printing								
<u>Non Plan</u>								
1	[XX]	{102}	(5659)	#04	Office Expenses	0	20,00	20,00
Total						0	20,00	20,00
Total (Major Head)						2058	0	20,00
4058 Capital Outlay on Stationery and Printing								
<u>Non Plan</u>								
2	[XX]	{103}	(3427)	#28	Machine & Equipments	0	5,11,00	5,11,00
Total						0	5,11,00	5,11,00
Total (Major Head)						4058	0	5,11,00
Total (Demand no)						09	0	5,31,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 10 Forest									
						Revenue	Capital	Total	
Plan						3,25,00	50,00	3,75,00	
Non Plan						0	0	0	
2406 Forestry and Wild Life									
Plan									
1	[01]	{102}	(7731)	#02	Wages	60,48	0	60,48	
2	[01]	{102}	(7731)	#05	Training	4,04	0	4,04	
3	[01]	{102}	(7731)	#25	Material and Supplies	60,48	0	60,48	
4	[01]	{102}	(7732)	#01	Salaries & Allowances	50,00	0	50,00	
5	[01]	{102}	(7732)	#04	Office Expenses	50,00	0	50,00	
6	[01]	{102}	(7732)	#06	Survey	50,00	0	50,00	
7	[01]	{102}	(7732)	#17	Conferences	50,00	0	50,00	
Total						3,25,00	0	3,25,00	
Total (Major Head)						2406	3,25,00	0	3,25,00
4406 Capital Outlay on Forestry and Wild Life									
Plan									
8	[01]	{070}	(4342)	#97	Construction Work	0	50,00	50,00	
Total						0	50,00	50,00	
Total (Major Head)						4406	0	50,00	50,00
Total (Demand no)						10	3,25,00	50,00	3,75,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 11 Expenditure pertaining to Commerce and Industry Department									
						Revenue	Capital	Total	
Plan						25,54,18	58,61,73	84,15,91	
Non Plan						1,62,04	0	1,62,04	
2852 Industries									
Plan									
1	[80]	{102}	(5385)	#14	Grant-in-aid	0	5,51,18	5,51,18	
2	[80]	{102}	(7742)	#14	Grant-in-aid	1,00	0	1,00	
3	[80]	{102}	(7743)	#14	Grant-in-aid	1,00	0	1,00	
4	[80]	{102}	(7744)	#14	Grant-in-aid	1,00	0	1,00	
5	[80]	{102}	(7784)	#14	Grant-in-aid	5,00,00	0	5,00,00	
6	[80]	{102}	(7785)	#13	Subsidy	15,00,00	0	15,00,00	
Total						20,03,00	5,51,18	25,54,18	
Non Plan									
7	[80]	{001}	(3370)	#04	Office Expenses	0	60,00	60,00	
Total						0	60,00	60,00	
Total (Major Head)						2852	20,03,00	60,00	26,14,18
3475 Other General Economic Services									
Non Plan									
8	[XX]	{200}	(255)	#01	Salaries & Allowances	60,77	0	60,77	
9	[XX]	{200}	(255)	#02	Wages	2,50	0	2,50	
10	[XX]	{200}	(255)	#03	Travelling Allowance	1,13	0	1,13	
11	[XX]	{200}	(255)	#04	Office Expenses	13,30	23,74	37,04	
12	[XX]	{200}	(255)	#24	Maintenance work	60	0	60	
Total						78,30	23,74	1,02,04	
Total (Major Head)						3475	78,30	23,74	1,02,04
4851 Capital Outlay on Village and Small Industries									
Plan									
13	[XX]	{101}	(5586)	#26	Major works	0	10,00,00	10,00,00	
14	[XX]	{101}	(6742)	#97	Construction Work	0	2,00,00	2,00,00	
15	[XX]	{101}	(8983)	#26	Major works	0	46,61,73	46,61,73	
Total						0	58,61,73	58,61,73	
Total (Major Head)						4851	0	58,61,73	58,61,73
Total (Demand no)						11	20,81,30	64,96,65	85,77,95

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 12 Expenditure pertaining to Energy Department									
						Revenue	Capital	Total	
Plan						0	4,76,00,00	4,76,00,00	
Non Plan						1,25,00,00	0	1,25,00,00	
2801 Power									
Non Plan									
1	[80]	{101}	(6501)	#14	Grant-in-aid	19,00,00	0	19,00,00	
2	[80]	{101}	(7305)	#14	Grant-in-aid	1,06,00,00	0	1,06,00,00	
Total						1,25,00,00	0	1,25,00,00	
Total (Major Head)						2801	1,25,00,00	0	1,25,00,00
4801 Capital Outlay on Power Projects									
Plan									
3	[02]	{190}	(7498)	#32	Investment	0	1,60,00,00	1,60,00,00	
4	[02]	{190}	(7498)	#45	capital asset building	0	16,00,00	16,00,00	
Total						0	1,76,00,00	1,76,00,00	
Total (Major Head)						4801	0	1,76,00,00	1,76,00,00
6801 Loans for Power Projects									
Plan									
5	[XX]	{190}	(7498)	#36	Loans and Advances	0	3,00,00,00	3,00,00,00	
Total						0	3,00,00,00	3,00,00,00	
Total (Major Head)						6801	0	3,00,00,00	3,00,00,00
Total (Demand no)						12	1,25,00,00	4,76,00,00	6,01,00,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 13 Agriculture									
						Revenue	Capital	Total	
Plan						75,80,00	3,07,93	78,87,93	
Non Plan						0	0	0	
2401 Crop Husbandry									
Plan									
1	[XX]	{103}	(7741)	#14	Grant-in-aid	0	75,00,00	75,00,00	
2	[XX]	{105}	(7768)	#14	Grant-in-aid	50,00	0	50,00	
3	[XX]	{119}	(7767)	#14	Grant-in-aid	25,00	0	25,00	
4	[XX]	{800}	(7766)	#10	Payment for Professional Services	5,00	0	5,00	
Total						80,00	75,00,00	75,80,00	
Total (Major Head)						2401	80,00	75,00,00	75,80,00
4401 Capital Outlay on Crop Husbandry									
Plan									
5	[XX]	{103}	(8987)	#28	Machine & Equipments	70,00	0	70,00	
6	[XX]	{108}	(7267)	#28	Machine & Equipments	2,37,93	0	2,37,93	
Total						3,07,93	0	3,07,93	
Total (Major Head)						4401	3,07,93	0	3,07,93
Total (Demand no)						13	3,87,93	75,00,00	78,87,93

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 14 Expenditure pertaining to Animal Husbandry Department									
						Revenue	Capital	Total	
Plan						5,21,21	25,00	5,46,21	
Non Plan						3,92,39	1,51,00	5,43,39	
2403 Animal Husbandry									
Plan									
1	[XX]	{101}	(2549)	#01	Salaries & Allowances	95,10	0	95,10	
2	[XX]	{101}	(2549)	#04	Office Expenses	16,90	0	16,90	
3	[XX]	{101}	(2549)	#25	Material and Supplies	13,00	0	13,00	
4	[XX]	{101}	(7403)	#45	capital asset building	0	50,00	50,00	
5	[XX]	{106}	(7734)	#13	Subsidy	25,00	0	25,00	
6	[XX]	{109}	(7403)	#14	Grant-in-aid	0	34,00	34,00	
7	[XX]	{800}	(8703)	#14	Grant-in-aid	2,87,21	0	2,87,21	
Total						4,37,21	84,00	5,21,21	
Non Plan									
8	[XX]	{101}	(2549)	#04	Office Expenses	11,40	0	11,40	
9	[XX]	{101}	(2549)	#25	Material and Supplies	51,60	0	51,60	
10	[XX]	{102}	(2567)	#27	Minor works	0	3,19,39	3,19,39	
11	[XX]	{113}	(3784)	#04	Office Expenses	10,00	0	10,00	
Total						73,00	3,19,39	3,92,39	
Total (Major Head)						2403	5,10,21	3,19,39	9,13,60
4403 Capital Outlay on Animal Husbandry									
Plan									
12	[XX]	{102}	(5535)	#97	Construction Work	0	25,00	25,00	
Total						0	25,00	25,00	
Non Plan									
13	[XX]	{101}	(2549)	#28	Machine & Equipments	51,00	0	51,00	
14	[XX]	{800}	(3784)	#28	Machine & Equipments	1,00,00	0	1,00,00	
Total						1,51,00	0	1,51,00	
Total (Major Head)						4403	1,51,00	0	1,76,00
Total (Demand no)						14	6,61,21	4,28,39	10,89,60

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 15 Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan								
					Revenue	Capital	Total	
				Plan	5,00,00	6,00,00	11,00,00	
				Non Plan	1,20,00	0	1,20,00	
2515 Other Rural Development Programmes								
Plan								
1	[XX]	{196}	(7788)	#14	Grant-in-aid	5,00,00	0	5,00,00
					Total	5,00,00	0	5,00,00
Non Plan								
2	[XX]	{198}	(7790)	#14	Grant-in-aid	1,20,00	0	1,20,00
					Total	1,20,00	0	1,20,00
				Total (Major Head)	2515	6,20,00	0	6,20,00
4515 Capital Outlay on other Rural Development Programmes								
Plan								
3	[XX]	{198}	(8991)	#45	capital asset building	0	6,00,00	6,00,00
					Total	0	6,00,00	6,00,00
				Total (Major Head)	4515	0	6,00,00	6,00,00
				Total (Demand no)	15	6,20,00	6,00,00	12,20,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 16 Expenditure pertaining to Fisheries Department								
					Revenue	Capital		Total
				Plan	10,00	0		10,00
				Non Plan	17,00	0		17,00
2405 Fisheries								
<u>Plan</u>								
1	[XX]	{109}	(7434)	#14	Grant-in-aid	10,00	0	10,00
					Total	10,00	0	10,00
<u>Non Plan</u>								
2	[XX]	{101}	(162)	#01	Salaries & Allowances	10,00	0	10,00
3	[XX]	{109}	(7434)	#14	Grant-in-aid	7,00	0	7,00
					Total	17,00	0	17,00
				Total (Major Head)	2405	27,00	0	27,00
				Total (Demand no)	16	27,00	0	27,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 17 Co-operation								
					Revenue	Capital	Total	
				Plan	42,63,00	8,65,00	51,28,00	
				Non Plan	0	0	0	
2425 Co-operation								
Plan								
1	[XX]	{107}	(8654)	#14	Grant-in-aid	0	42,63,00	42,63,00
					Total	0	42,63,00	42,63,00
				Total (Major Head) 2425		0	42,63,00	42,63,00
4425 Capital Outlay on Co-operation								
Plan								
2	[XX]	{107}	(7678)	#32	Investment	0	8,65,00	8,65,00
					Total	0	8,65,00	8,65,00
				Total (Major Head) 4425		0	8,65,00	8,65,00
				Total (Demand no) 17		0	51,28,00	51,28,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
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Demand no- 18 Labour

	Revenue	Capital	Total
Plan	10,90	0	10,90
Non Plan	0	0	0

2230 Labour and Employment

Plan

1	[01]	{102}	(5810)	#04	Office Expenses	0	10,90	10,90
Total						0	10,90	10,90
Total (Major Head)						2230	0	10,90
Total (Demand no)						18	0	10,90

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 19 Public Health and Family Welfare									
						Revenue	Capital	Total	
						Plan	7,67,00	34,41,00	
						Non Plan	0	1,00,00	
2210 Medical and Public Health									
Plan									
1	[01]	{110}	(7327)	#10	Payment for Professional Services	30,00	0	30,00	
2	[01]	{196}	(1473)	#01	Salaries & Allowances	15,10,00	0	15,10,00	
3	[01]	{196}	(1473)	#04	Office Expenses	90,00	90,00	1,80,00	
4	[01]	{196}	(1473)	#10	Payment for Professional Services	2,94,00	0	2,94,00	
5	[01]	{196}	(1473)	#24	Maintenance work	30,00	0	30,00	
6	[01]	{196}	(1473)	#25	Material and Supplies	1,50,00	20,00	1,70,00	
7	[03]	{197}	(5998)	#01	Salaries & Allowances	1,62,00	0	1,62,00	
8	[03]	{197}	(5998)	#04	Office Expenses	10,00	10,00	20,00	
9	[03]	{197}	(5998)	#25	Material and Supplies	56,00	12,00	68,00	
10	[03]	{198}	(2777)	#01	Salaries & Allowances	2,00,00	0	2,00,00	
11	[03]	{198}	(2777)	#04	Office Expenses	2,00	3,00	5,00	
12	[03]	{198}	(2777)	#25	Material and Supplies	3,00	2,00	5,00	
Total						25,37,00	1,37,00	26,74,00	
Non Plan									
13	[06]	{102}	(1070)	#04	Office Expenses	50,00	50,00	1,00,00	
Total						50,00	50,00	1,00,00	
Total (Major Head)						2210	25,87,00	50,00	27,74,00
4210 Capital Outlay on Medical and Public Health									
Plan									
14	[01]	{196}	(1473)	#97	Construction Work	0	3,50,00	3,50,00	
15	[02]	{197}	(5998)	#97	Construction Work	0	2,50,00	2,50,00	
16	[04]	{107}	(750)	#04	Office Expenses	0	56,00	56,00	
17	[04]	{107}	(750)	#34	Purchase of Vehicle	0	38,50	38,50	
18	[04]	{107}	(1070)	#04	Office Expenses	0	72,50	72,50	
Total						0	7,67,00	7,67,00	
Total (Major Head)						4210	0	7,67,00	7,67,00
Total (Demand no)						19	25,87,00	9,54,00	35,41,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 20 Public Health Engineering									
						Revenue	Capital	Total	
Plan						1,00	20,50	21,50	
Non Plan						60,00	12,00	72,00	
2215 Water Supply and Sanitation									
Plan									
1	[01]	{193}	(8908)	#14	Grant-in-aid	0	1,00	1,00	
Total						0	1,00	1,00	
Non Plan									
2	[01]	{001}	(2715)	#01	Salaries & Allowances	60,00	0	60,00	
Total						60,00	0	60,00	
Total (Major Head)						2215	60,00	0	61,00
4215 Capital Outlay on Water Supply and Sanitation									
Plan									
3	[01]	{001}	(2715)	#97	Construction Work	0	20,00	20,00	
4	[01]	{102}	(5403)	#26	Major works	0	50	50	
Total						0	20,50	20,50	
Non Plan									
5	[01]	{001}	(2294)	#34	Purchase of Vehicle	0	6,00	6,00	
6	[01]	{001}	(2715)	#34	Purchase of Vehicle	0	6,00	6,00	
Total						0	12,00	12,00	
Total (Major Head)						4215	0	12,00	32,50
Total (Demand no)						20	60,00	33,50	93,50

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 21 Expenditure pertaining to Housing and Environment Department									
						Revenue	Capital	Total	
Plan						9,00,00	3,10,00,00	3,19,00,00	
Non Plan						6,00,00	0	6,00,00	
2217 Urban Development									
Plan									
1	[01]	{001}	(5371)	#14	Grant-in-aid	0	9,00,00	9,00,00	
Total						0	9,00,00	9,00,00	
Non Plan									
2	[01]	{001}	(5371)	#14	Grant-in-aid	0	6,00,00	6,00,00	
Total						0	6,00,00	6,00,00	
Total (Major Head)						2217	0	6,00,00	15,00,00
4217 Capital Outlay on Urban Development									
Plan									
3	[01]	{001}	(5371)	#29	Purchase of Land and Building	0	2,40,00,00	2,40,00,00	
Total						0	2,40,00,00	2,40,00,00	
Total (Major Head)						4217	0	2,40,00,00	2,40,00,00
6217 Loans for Urban Development									
Plan									
4	[01]	{800}	(7669)	#36	Loans and Advances	0	70,00,00	70,00,00	
Total						0	70,00,00	70,00,00	
Total (Major Head)						6217	0	70,00,00	70,00,00
Total (Demand no)						21	0	3,25,00,00	3,25,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 22 Urban Administration and Development Department - Urban Bodies								
					Revenue	Capital		Total
				Plan	0	0		0
				Non Plan	22,62,00	0		22,62,00
2217 Urban Development								
<u>Non Plan</u>								
1	[80]	{001}	(7761)	#14	Grant-in-aid	22,62,00	0	22,62,00
					Total	22,62,00	0	22,62,00
					Total (Major Head)	2217 22,62,00	0	22,62,00
					Total (Demand no)	22 22,62,00	0	22,62,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 23 Water Resources Department									
						Revenue	Capital	Total	
Plan						0	18,25,00	18,25,00	
Non Plan						4,00,00	0	4,00,00	
2701 Major and Medium Irrigation									
Non Plan									
1	[24]	{101}	(2250)	#24	Maintenance work	0	4,00,00	4,00,00	
Total						0	4,00,00	4,00,00	
Total (Major Head)						2701	0	4,00,00	4,00,00
4700 Capital outlay on Major Irrigation									
Plan									
2	[01]	{800}	(2898)	#26	Major works	0	25,00	25,00	
3	[02]	{800}	(2898)	#26	Major works	0	7,50,00	7,50,00	
4	[02]	{800}	(5685)	#26	Major works	0	2,00,00	2,00,00	
5	[80]	{005}	(4416)	#06	Survey	0	1,50,00	1,50,00	
Total						0	11,25,00	11,25,00	
Total (Major Head)						4700	0	11,25,00	11,25,00
4701 Capital outlay on Medium Irrigation									
Plan									
6	[09]	{800}	(2898)	#26	Major works	0	1,00,00	1,00,00	
7	[32]	{800}	(2898)	#26	Major works	0	1,00,00	1,00,00	
Total						0	2,00,00	2,00,00	
Total (Major Head)						4701	0	2,00,00	2,00,00
4711 Capital Outlay on Flood Control Projects									
Plan									
8	[01]	{103}	(6757)	#26	Major works	0	5,00,00	5,00,00	
Total						0	5,00,00	5,00,00	
Total (Major Head)						4711	0	5,00,00	5,00,00
Total (Demand no)						23	0	22,25,00	22,25,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 24 Public works-roads and bridges									
						Revenue	Capital	Total	
Plan						0	2,96,71,00	2,96,71,00	
Non Plan						0	0	0	
5054 Capital Outlay on Roads and Bridges									
Plan									
1	[03]	{101}	(3775)	#26	Major works	0	13,16,00	13,16,00	
2	[03]	{101}	(4151)	#26	Major works	0	27,14,00	27,14,00	
3	[03]	{337}	(4336)	#97	Construction Work	0	4,29,00	4,29,00	
4	[04]	{337}	(1222)	#97	Construction Work	0	35,86,00	35,86,00	
5	[04]	{337}	(1513)	#97	Construction Work	0	45,02,00	45,02,00	
6	[04]	{337}	(2457)	#97	Construction Work	0	25,69,00	25,69,00	
7	[04]	{337}	(6590)	#97	Construction Work	0	1,45,55,00	1,45,55,00	
Total						0	2,96,71,00	2,96,71,00	
Total (Major Head)						5054	0	2,96,71,00	2,96,71,00
Total (Demand no)						24	0	2,96,71,00	2,96,71,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 26 Expenditure pertaining to Culture Department									
						Revenue	Capital	Total	
Plan						0	1,50,00	1,50,00	
Non Plan						0	0	0	
4202 Capital Outlay on Education, Sports, Art and Culture									
Plan									
1	[XX]	{106}	(7760)	#26	Major works	0	1,50,00	1,50,00	
Total						0	1,50,00	1,50,00	
Total (Major Head)						4202	0	1,50,00	1,50,00
Total (Demand no)						26	0	1,50,00	1,50,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 27 School education								
						Revenue	Capital	Total
Plan						64,10,00	2,00,00	66,10,00
Non Plan						44,49,50	0	44,49,50
2202 General Education								
Plan								
1	[01]	{101}	(3491)	#01	Salaries & Allowances	50,00	0	50,00
2	[01]	{101}	(3491)	#04	Office Expenses	0	1,00,00	1,00,00
3	[01]	{101}	(3491)	#25	Material and Supplies	0	6,00,00	6,00,00
4	[01]	{101}	(4396)	#01	Salaries & Allowances	30,00	0	30,00
5	[01]	{101}	(4396)	#04	Office Expenses	0	1,00,00	1,00,00
6	[01]	{101}	(4396)	#25	Material and Supplies	0	1,50,00	1,50,00
7	[01]	{102}	(8659)	#11	Stipend, Scholarship & Other Benefits	0	35,00,00	35,00,00
8	[01]	{111}	(5396)	#14	Grant-in-aid	0	40,00	40,00
9	[01]	{112}	(7765)	#25	Material and Supplies	3,90,00	0	3,90,00
10	[02]	{053}	(9005)	#27	Minor works	0	2,00,00	2,00,00
11	[02]	{109}	(578)	#01	Salaries & Allowances	3,50,00	0	3,50,00
12	[02]	{109}	(578)	#04	Office Expenses	0	4,00,00	4,00,00
13	[02]	{109}	(578)	#25	Material and Supplies	0	4,00,00	4,00,00
14	[04]	{200}	(6943)	#14	Grant-in-aid	1,00,00	0	1,00,00
Total						9,20,00	54,90,00	64,10,00
Non Plan								
15	[01]	{001}	(1500)	#04	Office Expenses	0	40,00	40,00
16	[01]	{001}	(1500)	#10	Payment for Professional Services	0	25,00,00	25,00,00
17	[01]	{101}	(3491)	#04	Office Expenses	0	1,25,00	1,25,00
18	[01]	{101}	(3491)	#25	Material and Supplies	0	4,00,00	4,00,00
19	[01]	{101}	(3930)	#04	Office Expenses	0	1,00,00	1,00,00
20	[01]	{101}	(4396)	#04	Office Expenses	0	2,00,00	2,00,00
21	[01]	{101}	(4396)	#25	Material and Supplies	0	1,50,00	1,50,00
22	[01]	{107}	(3024)	#24	Maintenance work	29,70	0	29,70
23	[02]	{105}	(4402)	#01	Salaries & Allowances	1,00,00	0	1,00,00
24	[02]	{109}	(578)	#04	Office Expenses	0	3,00,00	3,00,00
25	[02]	{109}	(578)	#25	Material and Supplies	0	4,00,00	4,00,00
Total						1,29,70	42,15,00	43,44,70
Total (Major Head) 2202						10,49,70	42,15,00	1,07,54,70

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
2204 Sports & Youth Services								
<u>Non Plan</u>								
26	[XX]	{102}	(3755)	#01	Salaries & Allowances	70,00	0	70,00
27	[XX]	{102}	(3755)	#03	Travelling Allowance	60	0	60
28	[XX]	{102}	(3755)	#04	Office Expenses	6,40	3,00	9,40
29	[XX]	{102}	(3755)	#05	Training	20,00	0	20,00
30	[XX]	{102}	(3755)	#18	Rewards	4,80	0	4,80
Total						1,01,80	3,00	1,04,80
Total (Major Head) 2204						1,01,80	3,00	1,04,80
4202 Capital Outlay on Education, Sports, Art and Culture								
<u>Plan</u>								
31	[01]	{201}	(7657)	#97	Construction Work	0	1,00,00	1,00,00
32	[01]	{202}	(578)	#97	Construction Work	0	1,00,00	1,00,00
Total						0	2,00,00	2,00,00
Total (Major Head) 4202						0	2,00,00	2,00,00
Total (Demand no) 27						11,51,50	99,08,00	1,10,59,50

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 29 Administration of Justice and Elections								
						Revenue	Capital	Total
Plan						4,04,90	0	4,04,90
Non Plan						12,76,60	0	12,76,60
2014 Administration of Justice								
Plan								
1	[XX]	{105}	(7502)	#04	Office Expenses	0	4,00	4,00
2	[XX]	{105}	(7502)	#25	Material and Supplies	0	90	90
3	[XX]	{118}	(7256)	#04	Office Expenses	0	4,00,00	4,00,00
Total						0	4,04,90	4,04,90
Non Plan								
4	[XX]	{102}	(573)	#04	Office Expenses	0	3,20,00	3,20,00
5	[XX]	{102}	(573)	#25	Material and Supplies	0	8,10	8,10
6	[XX]	{102}	(573)	#34	Purchase of Vehicle	0	35,00	35,00
7	[XX]	{102}	(5421)	#04	Office Expenses	0	65,00	65,00
8	[XX]	{102}	(5421)	#25	Material and Supplies	0	77,70	77,70
9	[XX]	{105}	(4497)	#04	Office Expenses	0	2,20,00	2,20,00
10	[XX]	{105}	(4497)	#25	Material and Supplies	0	1,50,00	1,50,00
11	[XX]	{117}	(5416)	#04	Office Expenses	0	72,50	72,50
12	[XX]	{117}	(5416)	#25	Material and Supplies	0	18,00	18,00
13	[XX]	{800}	(2918)	#14	Grant-in-aid	0	30,00	30,00
Total						0	9,96,30	9,96,30
Total (Major Head) 2014						0	9,96,30	14,01,20
2015 Elections								
Non Plan								
14	[XX]	{102}	(2409)	#04	Office Expenses	0	1,10,00	1,10,00
15	[XX]	{106}	(4006)	#43	Election Expenses	0	1,50,30	1,50,30
Total						0	2,60,30	2,60,30
Total (Major Head) 2015						0	2,60,30	2,60,30
2235 Social Security and Welfare								
Non Plan								
16	[60]	{200}	(3255)	#25	Material and Supplies	0	20,00	20,00
Total						0	20,00	20,00
Total (Major Head) 2235						0	20,00	20,00
Total (Demand no) 29						0	16,81,50	16,81,50

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 30 Expenditure pertaining to Panchayat and Rural Development Department									
						Revenue	Capital	Total	
Plan						70,00	1,51,00,00	1,51,70,00	
Non Plan						0	0	0	
2515 Other Rural Development Programmes									
Plan									
1	[XX]	{102}	(1208)	#01	Salaries & Allowances	70,00	0	70,00	
Total						70,00	0	70,00	
Total (Major Head)						2515	70,00	0	70,00
4515 Capital Outlay on other Rural Development Programmes									
Plan									
2	[XX]	{102}	(7759)	#45	capital asset building	0	20,00,00	20,00,00	
Total						0	20,00,00	20,00,00	
Total (Major Head)						4515	0	20,00,00	20,00,00
5054 Capital Outlay on Roads and Bridges									
Plan									
3	[04]	{337}	(4855)	#34	Purchase of Vehicle	0	1,00,00	1,00,00	
4	[04]	{337}	(7475)	#26	Major works	0	1,30,00,00	1,30,00,00	
Total						0	1,31,00,00	1,31,00,00	
Total (Major Head)						5054	0	1,31,00,00	1,31,00,00
Total (Demand no)						30	70,00	1,51,00,00	1,51,70,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 32 Expenditure pertaining to Public Relations Department								
					Revenue	Capital	Total	
				Plan	0	0	0	
				Non Plan	1,00,00	0	1,00,00	
2220 Information and Publicity								
<u>Non Plan</u>								
1	[01]	{001}	(2320)	#04	Office Expenses	0	1,00,00	1,00,00
					Total	0	1,00,00	1,00,00
					Total (Major Head)	2220	0	1,00,00
					Total (Demand no)	32	0	1,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 33 Expenditure pertaining to Tribal welfare Department								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						15,01,00	11,00	15,12,00
2202 General Education								
<u>Non Plan</u>								
1	[01]	{101}	(495)	#11	Stipend, Scholarship & Other Benefits	75,00	0	75,00
2	[01]	{101}	(2772)	#04	Office Expenses	50,00	0	50,00
3	[02]	{109}	(583)	#25	Material and Supplies	0	7,00,00	7,00,00
4	[02]	{109}	(761)	#11	Stipend, Scholarship & Other Benefits	6,00	0	6,00
5	[02]	{109}	(979)	#01	Salaries & Allowances	80,00	0	80,00
6	[02]	{109}	(979)	#04	Office Expenses	50	0	50
7	[02]	{109}	(979)	#11	Stipend, Scholarship & Other Benefits	37,50	0	37,50
8	[02]	{109}	(979)	#25	Material and Supplies	0	12,00	12,00
9	[02]	{109}	(1395)	#11	Stipend, Scholarship & Other Benefits	1,40,00	0	1,40,00
10	[02]	{109}	(3492)	#25	Material and Supplies	0	4,00,00	4,00,00
Total						3,89,00	11,12,00	15,01,00
Total (Major Head) 2202						3,89,00	11,12,00	15,01,00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes								
<u>Non Plan</u>								
11	[02]	{102}	(6130)	#34	Purchase of Vehicle	0	11,00	11,00
Total						0	11,00	11,00
Total (Major Head) 4225						0	11,00	11,00
Total (Demand no) 33						3,89,00	11,23,00	15,12,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 34 Expenditure pertaining to Social welfare Department									
						Revenue	Capital	Total	
Plan						4,75,00	0	4,75,00	
Non Plan						0	0	0	
2235 Social Security and Welfare									
<u>Plan</u>									
1	[02]	{101}	(7735)	#11	Stipend, Scholarship & Other Benefits	25,00	0	25,00	
2	[02]	{101}	(7737)	#11	Stipend, Scholarship & Other Benefits	25,00	0	25,00	
3	[02]	{101}	(7738)	#06	Survey	0	1,00,00	1,00,00	
4	[02]	{101}	(7739)	#11	Stipend, Scholarship & Other Benefits	25,00	0	25,00	
5	[02]	{101}	(7740)	#14	Grant-in-aid	2,00,00	0	2,00,00	
6	[02]	{104}	(7014)	#14	Grant-in-aid	0	1,00,00	1,00,00	
Total						2,75,00	2,00,00	4,75,00	
Total (Major Head)						2235	2,75,00	2,00,00	4,75,00
Total (Demand no)						34	2,75,00	2,00,00	4,75,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 35 Expenditure pertaining to Rehabilitation Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						3,65,00	0	3,65,00	
2235 Social Security and Welfare									
<u>Non Plan</u>									
1	[01]	{200}	(3135)	#14	Grant-in-aid	27,00	0	27,00	
2	[01]	{200}	(3135)	#24	Maintenance work	0	3,14,00	3,14,00	
3	[01]	{200}	(3135)	#27	Minor works	0	24,00	24,00	
Total						27,00	3,38,00	3,65,00	
Total (Major Head)						2235	27,00	3,38,00	3,65,00
Total (Demand no)						35	27,00	3,38,00	3,65,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 36 Transport								
						Revenue	Capital	Total
Plan						3,15,00	28,25,00	31,40,00
Non Plan						5,67,00	0	5,67,00
2041 Taxes on Vehicles								
Plan								
1	[XX]	{001}	(7749)	#14	Grant-in-aid	0	3,15,00	3,15,00
Total						0	3,15,00	3,15,00
Non Plan								
2	[XX]	{001}	(3565)	#04	Office Expenses	0	3,00	3,00
3	[XX]	{001}	(3565)	#10	Payment for Professional Services	0	3,00,00	3,00,00
4	[XX]	{001}	(8333)	#25	Material and Supplies	0	1,00,00	1,00,00
5	[XX]	{101}	(4280)	#01	Salaries & Allowances	20,00	0	20,00
6	[XX]	{102}	(679)	#04	Office Expenses	0	1,44,00	1,44,00
Total						20,00	5,47,00	5,67,00
Total (Major Head) 2041						20,00	5,47,00	8,82,00
4059 Office Buildings								
Plan								
7	[01]	{051}	(7750)	#28	Machine & Equipments	0	2,60,00	2,60,00
8	[01]	{051}	(7750)	#97	Construction Work	0	14,40,00	14,40,00
Total						0	17,00,00	17,00,00
Total (Major Head) 4059						0	17,00,00	17,00,00
5055 Capital Outlay on Road Transport								
Plan								
9	[XX]	{050}	(7749)	#97	Construction Work	0	6,75,00	6,75,00
10	[XX]	{800}	(7749)	#28	Machine & Equipments	0	4,50,00	4,50,00
Total						0	11,25,00	11,25,00
Total (Major Head) 5055						0	11,25,00	11,25,00
Total (Demand no) 36						20,00	36,87,00	37,07,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 37 Tourism								
					Revenue	Capital	Total	
				Plan	0	26,50,00	26,50,00	
				Non Plan	0	0	0	
5452 Capital Outlay on Tourism								
Plan								
1	[01]	{102}	(7771)	#27	Minor works	0	26,50,00	26,50,00
					Total	0	26,50,00	26,50,00
					Total (Major Head)	0	26,50,00	26,50,00
					Total (Demand no)	0	26,50,00	26,50,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 39 Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department								
					Revenue	Capital	Total	
				Plan	0	6,00,00	6,00,00	
				Non Plan	0	0	0	
4408 Capital Outlay on Food Storage and Warehousing								
<u>Plan</u>								
1	[02]	{191}	(7478)	#97	Construction Work	0	6,00,00	6,00,00
					Total	0	6,00,00	6,00,00
					Total (Major Head)	4408	0	6,00,00
					Total (Demand no)	39	0	6,00,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 41 Tribal Areas Sub-plan								
						Revenue	Capital	Total
						Plan	1,96,18,32	4,05,66,84
						2,09,48,52	0	0
						Non Plan	0	0
2202 General Education								
Plan								
1	[01]	{101}	(495)	#11	Stipend, Scholarship & Other Benefits	4,00,00	0	4,00,00
2	[01]	{101}	(495)	#25	Material and Supplies	4,00	0	4,00
3	[01]	{112}	(7765)	#25	Material and Supplies	2,71,00	0	2,71,00
4	[02]	{109}	(583)	#01	Salaries & Allowances	1,50,00	0	1,50,00
5	[02]	{109}	(583)	#25	Material and Supplies	0	5,00,00	5,00,00
6	[02]	{109}	(761)	#11	Stipend, Scholarship & Other Benefits	6,00	0	6,00
7	[02]	{109}	(1395)	#01	Salaries & Allowances	53,00	0	53,00
8	[02]	{109}	(1395)	#04	Office Expenses	0	25,00	25,00
9	[02]	{109}	(1395)	#11	Stipend, Scholarship & Other Benefits	3,42,00	0	3,42,00
10	[02]	{109}	(1395)	#18	Rewards	6,00	0	6,00
11	[02]	{109}	(1395)	#25	Material and Supplies	63,00	0	63,00
12	[02]	{109}	(5216)	#01	Salaries & Allowances	1,00,00	0	1,00,00
13	[02]	{109}	(5216)	#25	Material and Supplies	0	2,00,00	2,00,00
14	[02]	{109}	(5480)	#14	Grant-in-aid	0	3,95,00	3,95,00
15	[02]	{109}	(6140)	#11	Stipend, Scholarship & Other Benefits	2,00	0	2,00
16	[03]	{103}	(798)	#01	Salaries & Allowances	1,60,00	0	1,60,00
17	[03]	{103}	(7751)	#25	Material and Supplies	0	62,00	62,00
Total						15,57,00	11,82,00	27,39,00
Total (Major Head) 2202						15,57,00	11,82,00	27,39,00
2210 Medical and Public Health								
Plan								
18	[01]	{110}	(8950)	#04	Office Expenses	0	7,40	7,40
19	[01]	{110}	(8950)	#10	Payment for Professional Services	12,00	0	12,00
20	[01]	{110}	(8950)	#25	Material and Supplies	0	9,60	9,60
21	[01]	{110}	(8950)	#34	Purchase of Vehicle	0	5,50	5,50
22	[01]	{196}	(1473)	#01	Salaries & Allowances	3,20,00	0	3,20,00
23	[01]	{196}	(1473)	#04	Office Expenses	21,00	13,00	34,00
24	[01]	{196}	(1473)	#10	Payment for Professional	2,00,00	0	2,00,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Services								
25	[01]	{196}	(1473)	#25	Material and Supplies	1,22,00	4,00	1,26,00
26	[03]	{197}	(5998)	#01	Salaries & Allowances	2,60,00	0	2,60,00
27	[03]	{197}	(5998)	#04	Office Expenses	4,00	6,00	10,00
28	[03]	{197}	(5998)	#25	Material and Supplies	50,00	20,00	70,00
29	[03]	{198}	(2777)	#01	Salaries & Allowances	2,00,00	0	2,00,00
30	[03]	{198}	(2777)	#04	Office Expenses	10,00	6,00	16,00
31	[03]	{198}	(2777)	#25	Material and Supplies	10,00	14,00	24,00
32	[05]	{105}	(5689)	#25	Material and Supplies	0	1,09,90	1,09,90
33	[05]	{105}	(8941)	#04	Office Expenses	0	55,50	55,50
34	[05]	{105}	(8941)	#25	Material and Supplies	0	40,40	40,40
35	[06]	{003}	(2216)	#25	Material and Supplies	0	29,50	29,50
Total						12,09,00	3,20,80	15,29,80
Total (Major Head) 2210						12,09,00	3,20,80	15,29,80
2215 Water Supply and Sanitation								
Plan								
36	[01]	{102}	(4378)	#27	Minor works	0	3,50,00	3,50,00
37	[01]	{193}	(8908)	#14	Grant-in-aid	0	40	40
Total						0	3,50,40	3,50,40
Total (Major Head) 2215						0	3,50,40	3,50,40
2217 Urban Development								
Plan								
38	[80]	{191}	(7610)	#14	Grant-in-aid	0	10,00,00	10,00,00
39	[80]	{191}	(7709)	#14	Grant-in-aid	0	10,00,00	10,00,00
40	[80]	{192}	(7610)	#14	Grant-in-aid	0	10,00,00	10,00,00
41	[80]	{192}	(7709)	#14	Grant-in-aid	0	10,00,00	10,00,00
42	[80]	{193}	(7610)	#14	Grant-in-aid	0	10,00,00	10,00,00
43	[80]	{193}	(7709)	#14	Grant-in-aid	0	10,00,00	10,00,00
Total						0	60,00,00	60,00,00
Total (Major Head) 2217						0	60,00,00	60,00,00
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes								
Plan								
44	[02]	{102}	(5024)	#25	Material and Supplies	0	4,35,00	4,35,00
45	[02]	{102}	(9853)	#14	Grant-in-aid	1,75,00	5,00	1,80,00
Total						1,75,00	4,40,00	6,15,00
Total (Major Head) 2225						1,75,00	4,40,00	6,15,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
2230 Labour and Employment									
Plan									
46	[03]	{003}	(717)	#01	Salaries & Allowances	1,12,50	0	1,12,50	
47	[03]	{003}	(717)	#04	Office Expenses	0	1,40,00	1,40,00	
48	[03]	{003}	(717)	#14	Grant-in-aid	15,00	30,00	45,00	
49	[03]	{101}	(7438)	#04	Office Expenses	0	1,00,00	1,00,00	
Total						1,27,50	2,70,00	3,97,50	
Total (Major Head)						2230	1,27,50	2,70,00	3,97,50
2235 Social Security and Welfare									
Plan									
50	[02]	{103}	(7746)	#14	Grant-in-aid	0	3,04,00	3,04,00	
Total						0	3,04,00	3,04,00	
Total (Major Head)						2235	0	3,04,00	3,04,00
2236 Nutrition									
Plan									
51	[02]	{101}	(7765)	#04	Office Expenses	3,80	0	3,80	
52	[02]	{101}	(7765)	#25	Material and Supplies	9,46,20	0	9,46,20	
53	[02]	{101}	(9050)	#89	Transportation charges	0	95,00	95,00	
54	[02]	{102}	(7747)	#04	Office Expenses	3,80	0	3,80	
55	[02]	{102}	(7747)	#25	Material and Supplies	9,46,20	0	9,46,20	
Total						19,00,00	95,00	19,95,00	
Total (Major Head)						2236	19,00,00	95,00	19,95,00
2401 Crop Husbandry									
Plan									
56	[XX]	{103}	(7741)	#14	Grant-in-aid	0	57,00,00	57,00,00	
Total						0	57,00,00	57,00,00	
Total (Major Head)						2401	0	57,00,00	57,00,00
2403 Animal Husbandry									
Plan									
57	[XX]	{101}	(2549)	#01	Salaries & Allowances	64,45	0	64,45	
58	[XX]	{101}	(2549)	#04	Office Expenses	11,05	0	11,05	
59	[XX]	{101}	(2549)	#25	Material and Supplies	8,00	0	8,00	
60	[XX]	{106}	(7734)	#13	Subsidy	19,00	0	19,00	
Total						1,02,50	0	1,02,50	
Total (Major Head)						2403	1,02,50	0	1,02,50

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
2406 Forestry and Wild Life								
Plan								
61	[01]	{102}	(7731)	#02	Wages	45,97	0	45,97
62	[01]	{102}	(7731)	#05	Training	3,06	0	3,06
63	[01]	{102}	(7731)	#25	Material and Supplies	45,97	0	45,97
Total						95,00	0	95,00
Total (Major Head) 2406						95,00	0	95,00
2415 Agricultural Research and Education								
Plan								
64	[80]	{120}	(9182)	#31	Compensation	0	1,94,50	1,94,50
Total						0	1,94,50	1,94,50
Total (Major Head) 2415						0	1,94,50	1,94,50
2425 Co-operation								
Plan								
65	[XX]	{108}	(7781)	#14	Grant-in-aid	36,00	0	36,00
Total						36,00	0	36,00
Total (Major Head) 2425						36,00	0	36,00
2851 Village and Small Industries								
Plan								
66	[XX]	{103}	(7762)	#14	Grant-in-aid	20,00	0	20,00
67	[XX]	{107}	(5662)	#14	Grant-in-aid	4,31,00	0	4,31,00
Total						4,51,00	0	4,51,00
Total (Major Head) 2851						4,51,00	0	4,51,00
2852 Industries								
Plan								
68	[80]	{102}	(5385)	#14	Grant-in-aid	0	2,48,82	2,48,82
Total						0	2,48,82	2,48,82
Total (Major Head) 2852						0	2,48,82	2,48,82
3275 Other Communication Services								
Plan								
69	[XX]	{800}	(7776)	#14	Grant-in-aid	1,90,00	0	1,90,00
Total						1,90,00	0	1,90,00
Total (Major Head) 3275						1,90,00	0	1,90,00
4202 Capital Outlay on Education, Sports, Art and Culture								

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
70	[01]	{202}	(1400)	#27	Minor works	0	12,00,00	12,00,00
71	[01]	{202}	(1400)	#97	Construction Work	0	17,50,00	17,50,00
72	[02]	{103}	(717)	#28	Machine & Equipments	0	6,48,00	6,48,00
73	[02]	{103}	(7438)	#28	Machine & Equipments	0	4,10,00	4,10,00
Total						0	40,08,00	40,08,00
Total (Major Head) 4202						0	40,08,00	40,08,00

4210 Capital Outlay on Medical and Public Health

Plan

74	[01]	{110}	(8940)	#28	Machine & Equipments	0	1,00,00	1,00,00
75	[01]	{110}	(8940)	#97	Construction Work	0	10,00,00	10,00,00
76	[01]	{110}	(8950)	#28	Machine & Equipments	0	2,00,00	2,00,00
77	[01]	{110}	(8950)	#97	Construction Work	0	80,00	80,00
78	[01]	{196}	(1473)	#97	Construction Work	0	3,00,00	3,00,00
79	[02]	{104}	(5998)	#97	Construction Work	0	3,50,00	3,50,00
80	[03]	{105}	(5689)	#28	Machine & Equipments	0	2,85,00	2,85,00
81	[03]	{105}	(5689)	#97	Construction Work	0	2,00,00	2,00,00
82	[03]	{105}	(8941)	#28	Machine & Equipments	0	1,00,00	1,00,00
Total						0	26,15,00	26,15,00
Total (Major Head) 4210						0	26,15,00	26,15,00

4215 Capital Outlay on Water Supply and Sanitation

Plan

83	[01]	{001}	(2294)	#97	Construction Work	0	1,00,00	1,00,00
84	[01]	{001}	(2715)	#97	Construction Work	0	30,00	30,00
85	[01]	{102}	(5403)	#26	Major works	0	20	20
Total						0	1,30,20	1,30,20
Total (Major Head) 4215						0	1,30,20	1,30,20

4235 Capital Outlay on Social Security and Welfare

Plan

86	[02]	{102}	(5564)	#27	Minor works	0	1,00,00	1,00,00
Total						0	1,00,00	1,00,00
Total (Major Head) 4235						0	1,00,00	1,00,00

4401 Capital Outlay on Crop Husbandry

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
87	[XX]	{108}	(7267)	#28	Machine & Equipments	3,00,00	0	3,00,00
Total						3,00,00	0	3,00,00
Total (Major Head) 4401						3,00,00	0	3,00,00
4425 Capital Outlay on Co-operation								
Plan								
88	[XX]	{107}	(7678)	#32	Investment	0	2,32,00	2,32,00
Total						0	2,32,00	2,32,00
Total (Major Head) 4425						0	2,32,00	2,32,00
4515 Capital Outlay on other Rural Development Programmes								
Plan								
89	[XX]	{102}	(7759)	#45	capital asset building	0	15,20,00	15,20,00
Total						0	15,20,00	15,20,00
Total (Major Head) 4515						0	15,20,00	15,20,00
4700 Capital outlay on Major Irrigation								
Plan								
90	[03]	{800}	(2898)	#26	Major works	0	3,50,00	3,50,00
Total						0	3,50,00	3,50,00
Total (Major Head) 4700						0	3,50,00	3,50,00
4701 Capital outlay on Medium Irrigation								
Plan								
91	[08]	{800}	(3366)	#97	Construction Work	0	2,00,00	2,00,00
92	[22]	{500}	(3366)	#97	Construction Work	0	2,00,00	2,00,00
93	[29]	{800}	(3366)	#26	Major works	0	1,00,00	1,00,00
94	[80]	{005}	(3363)	#06	Survey	0	1,00,00	1,00,00
Total						0	6,00,00	6,00,00
Total (Major Head) 4701						0	6,00,00	6,00,00
4702 Capital Outlay on Minor Irrigation								
Plan								
95	[XX]	{101}	(3828)	#97	Construction Work	0	32,00,00	32,00,00
96	[XX]	{101}	(4416)	#06	Survey	0	50,00	50,00
97	[XX]	{101}	(7684)	#26	Major works	0	14,00,00	14,00,00
98	[XX]	{102}	(5059)	#26	Major works	0	22,00,00	22,00,00
99	[XX]	{102}	(7422)	#97	Construction Work	0	2,00,00	2,00,00
Total						0	70,50,00	70,50,00
Total (Major Head) 4702						0	70,50,00	70,50,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
4801 Capital Outlay on Power Projects								
<u>Plan</u>								
100	[02]	{190}	(7498)	#45	capital asset building	0	4,60,00	4,60,00
Total						0	4,60,00	4,60,00
Total (Major Head)						4801	0	4,60,00
4851 Capital Outlay on Village and Small Industries								
<u>Plan</u>								
101	[XX]	{101}	(8983)	#26	Major works	0	1,53,12	1,53,12
Total						0	1,53,12	1,53,12
Total (Major Head)						4851	0	1,53,12
4852 Capital Outlay on Iron and Steel Industries								
<u>Plan</u>								
102	[XX]	{101}	(9219)	#31	Compensation	0	6,00,00	6,00,00
Total						0	6,00,00	6,00,00
Total (Major Head)						4852	0	6,00,00
5054 Capital Outlay on Roads and Bridges								
<u>Plan</u>								
103	[04]	{337}	(7475)	#26	Major works	0	15,00,00	15,00,00
Total						0	15,00,00	15,00,00
Total (Major Head)						5054	0	15,00,00
Total (Demand no)						41	61,43,00	3,44,23,84
							4,05,66,84	

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 42 Public Works relating to Tribal Areas Sub-Plan-roads and bridges								
					Revenue	Capital	Total	
				Plan	0	2,31,22,00	2,31,22,00	
				Non Plan	0	0	0	
5054 Capital Outlay on Roads and Bridges								
<u>Plan</u>								
1	[03]	{101}	(4149)	#97	Construction Work	0	41,64,00	41,64,00
2	[04]	{337}	(2457)	#97	Construction Work	0	43,48,00	43,48,00
3	[04]	{337}	(3539)	#97	Construction Work	0	27,65,00	27,65,00
4	[04]	{337}	(6590)	#97	Construction Work	0	1,18,45,00	1,18,45,00
					Total	0	2,31,22,00	2,31,22,00
				Total (Major Head)	5054	0	2,31,22,00	2,31,22,00
				Total (Demand no)	42	0	2,31,22,00	2,31,22,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 43 Expenditure pertaining to Sports and Youth Welfare Department								
						Revenue	Capital	Total
Plan						1,50,00	0	1,50,00
Non Plan						0	0	0
2204 Sports & Youth Services								
<u>Plan</u>								
1	[XX]	{104}	(5223)	#14	Grant-in-aid	0	1,00,00	1,00,00
2	[XX]	{104}	(7777)	#01	Salaries & Allowances	16,80	0	16,80
3	[XX]	{104}	(7777)	#02	Wages	1,20	0	1,20
4	[XX]	{104}	(7777)	#03	Travelling Allowance	30	0	30
5	[XX]	{104}	(7777)	#04	Office Expenses	3,30	0	3,30
6	[XX]	{104}	(7777)	#10	Payment for Professional Services	1,50	0	1,50
7	[XX]	{104}	(7777)	#11	Stipend, Scholarship & Other Benefits	2,90	0	2,90
8	[XX]	{104}	(7777)	#25	Material and Supplies	15,30	0	15,30
9	[XX]	{104}	(7777)	#28	Machine & Equipments	7,50	0	7,50
10	[XX]	{104}	(7777)	#42	Insurance	40	0	40
11	[XX]	{104}	(7777)	#86	Coaching/competition	80	0	80
Total						50,00	1,00,00	1,50,00
Total (Major Head)						2204	50,00	1,00,00
Total (Demand no)						43	50,00	1,50,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 44 Expenditure pertaining to Higher Education Department									
						Revenue	Capital	Total	
Plan						7,59,00	10,00,00	17,59,00	
Non Plan						2,50,00	0	2,50,00	
2202 General Education									
Plan									
1	[03]	{103}	(798)	#01	Salaries & Allowances	2,10,00	0	2,10,00	
2	[03]	{103}	(7751)	#18	Rewards	10,00	0	10,00	
3	[03]	{103}	(7751)	#25	Material and Supplies	0	1,25,00	1,25,00	
4	[03]	{103}	(7751)	#27	Minor works	0	3,00,00	3,00,00	
5	[03]	{104}	(3444)	#14	Grant-in-aid	0	1,14,00	1,14,00	
Total						2,20,00	5,39,00	7,59,00	
Non Plan									
6	[03]	{103}	(798)	#01	Salaries & Allowances	2,50,00	0	2,50,00	
Total						2,50,00	0	2,50,00	
Total (Major Head)						2202	4,70,00	0	10,09,00
4202 Capital Outlay on Education, Sports, Art and Culture									
Plan									
7	[01]	{203}	(7751)	#97	Construction Work	0	10,00,00	10,00,00	
Total						0	10,00,00	10,00,00	
Total (Major Head)						4202	0	10,00,00	10,00,00
Total (Demand no)						44	4,70,00	15,39,00	20,09,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 45 Minor Irrigation Works								
						Revenue	Capital	Total
				Plan		0	66,75,00	66,75,00
				Non Plan		0	0	0
4702 Capital Outlay on Minor Irrigation								
Plan								
1	[XX]	{101}	(3803)	#97	Construction Work	0	27,80,00	27,80,00
2	[XX]	{101}	(7684)	#26	Major works	0	2,25,00	2,25,00
3	[XX]	{102}	(5059)	#26	Major works	0	36,70,00	36,70,00
					Total	0	66,75,00	66,75,00
				Total (Major Head)	4702	0	66,75,00	66,75,00
				Total (Demand no)	45	0	66,75,00	66,75,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 46 Expenditure pertaining to Science and Technology Department								
					Revenue	Capital		Total
				Plan	0	90,00		90,00
				Non Plan	0	0		0
5425 Capital Outlay on other Scientific and Environmental Research								
Plan								
1	[XX]	{600}	(5632)	#45	capital asset building	0	90,00	90,00
					Total	0	90,00	90,00
					Total (Major Head)	5425	0	90,00
					Total (Demand no)	46	0	90,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 47 Man-Power Planning and Technical Education Department								
						Revenue	Capital	Total
Plan						84,57,27	4,66,00	89,23,27
Non Plan						43,00	12,51	55,51
2203 Technical Education								
Plan								
1	[XX]	{001}	(7745)	#25	Material and Supplies	0	80,00,00	80,00,00
2	[XX]	{105}	(2668)	#10	Payment for Professional Services	66,00	0	66,00
3	[XX]	{112}	(502)	#01	Salaries & Allowances	75,00	0	75,00
4	[XX]	{112}	(502)	#04	Office Expenses	25,00	0	25,00
5	[XX]	{112}	(502)	#10	Payment for Professional Services	24,00	0	24,00
Total						1,90,00	80,00,00	81,90,00
Total (Major Head) 2203						1,90,00	80,00,00	81,90,00
2230 Labour and Employment								
Plan								
6	[03]	{003}	(717)	#01	Salaries & Allowances	29,77	0	29,77
7	[03]	{003}	(717)	#04	Office Expenses	0	2,37,50	2,37,50
Total						29,77	2,37,50	2,67,27
Non Plan								
8	[03]	{001}	(9148)	#01	Salaries & Allowances	43,00	0	43,00
Total						43,00	0	43,00
Total (Major Head) 2230						72,77	0	3,10,27
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
9	[02]	{103}	(717)	#28	Machine & Equipments	0	3,16,00	3,16,00
10	[02]	{104}	(2668)	#28	Machine & Equipments	0	1,00,00	1,00,00
11	[02]	{105}	(502)	#28	Machine & Equipments	50,00	0	50,00
Total						50,00	4,16,00	4,66,00
Non Plan								
12	[02]	{800}	(9148)	#34	Purchase of Vehicle	0	12,51	12,51
Total						0	12,51	12,51
Total (Major Head) 4202						50,00	12,51	4,78,51
Total (Demand no) 47						3,12,77	86,66,01	89,78,78

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 49 Expenditure pertaining to Scheduled Caste Welfare									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						25,00	0	25,00	
2202 General Education									
<u>Non Plan</u>									
1	[01]	{101}	(495)	#11	Stipend, Scholarship & Other Benefits	5,00	0	5,00	
2	[02]	{109}	(1395)	#11	Stipend, Scholarship & Other Benefits	20,00	0	20,00	
Total						25,00	0	25,00	
Total (Major Head)						2202	25,00	0	25,00
Total (Demand no)						49	25,00	0	25,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 51 Expenditure pertaining to Religious Trusts and Endowments Department								
						Revenue	Capital	Total
				Plan		90,00	0	90,00
				Non Plan		28,00	0	28,00
2250 Other Social Services								
<u>Plan</u>								
1	[XX]	{103}	(5455)	#14	Grant-in-aid	90,00	0	90,00
					Total	90,00	0	90,00
<u>Non Plan</u>								
2	[XX]	{800}	(2003)	#14	Grant-in-aid	28,00	0	28,00
					Total	28,00	0	28,00
				Total (Major Head)	2250	1,18,00	0	1,18,00
				Total (Demand no)	51	1,18,00	0	1,18,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 54 Expenditure pertaining to Agricultural Research and Education									
						Revenue	Capital	Total	
Plan						2,00,00	2,50,00	4,50,00	
Non Plan						0	0	0	
2415 Agricultural Research and Education									
Plan									
1	[01]	{120}	(8902)	#26	Major works	0	1,00,00	1,00,00	
2	[01]	{120}	(9182)	#14	Grant-in-aid	50,00	50,00	1,00,00	
Total						50,00	1,50,00	2,00,00	
Total (Major Head)						2415	50,00	1,50,00	2,00,00
4415 Capital Outlay on Agricultural Research and Education									
Plan									
3	[01]	{277}	(9182)	#26	Major works	0	2,50,00	2,50,00	
Total						0	2,50,00	2,50,00	
Total (Major Head)						4415	0	2,50,00	2,50,00
Total (Demand no)						54	50,00	4,00,00	4,50,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 55 Expenditure pertaining to Women and Child Welfare									
						Revenue	Capital	Total	
Plan						34,66,00	31,87,50	66,53,50	
Non Plan						0	0	0	
2235 Social Security and Welfare									
Plan									
1	[02]	{102}	(7763)	#05	Training	0	90,00	90,00	
2	[02]	{102}	(7763)	#09	Advertisement and Publicity	0	5,00	5,00	
3	[02]	{102}	(7763)	#17	Conferences	0	5,00	5,00	
4	[02]	{102}	(9949)	#25	Material and Supplies	0	1,67,00	1,67,00	
5	[02]	{103}	(7746)	#14	Grant-in-aid	0	4,00,00	4,00,00	
6	[02]	{103}	(7754)	#04	Office Expenses	0	1,00	1,00	
7	[02]	{103}	(7754)	#05	Training	0	3,00	3,00	
8	[02]	{103}	(7754)	#14	Grant-in-aid	0	1,55,00	1,55,00	
9	[02]	{103}	(7754)	#17	Conferences	0	15,00	15,00	
Total						0	8,41,00	8,41,00	
Total (Major Head)						2235	0	8,41,00	8,41,00
2236 Nutrition									
Plan									
10	[02]	{101}	(7747)	#04	Office Expenses	5,00	0	5,00	
11	[02]	{101}	(7747)	#25	Material and Supplies	12,45,00	0	12,45,00	
12	[02]	{101}	(7765)	#04	Office Expenses	5,00	0	5,00	
13	[02]	{101}	(7765)	#25	Material and Supplies	12,45,00	0	12,45,00	
14	[02]	{101}	(9050)	#89	Transportation charges	0	1,25,00	1,25,00	
Total						25,00,00	1,25,00	26,25,00	
Total (Major Head)						2236	25,00,00	1,25,00	26,25,00
4235 Capital Outlay on Social Security and Welfare									
Plan									
15	[02]	{102}	(5564)	#27	Minor works	0	1,00,00	1,00,00	
16	[02]	{102}	(5664)	#97	Construction Work	0	25,00,00	25,00,00	
17	[02]	{102}	(7764)	#27	Minor works	0	3,88,00	3,88,00	
18	[02]	{103}	(7754)	#97	Construction Work	0	1,99,50	1,99,50	
Total						0	31,87,50	31,87,50	
Total (Major Head)						4235	0	31,87,50	31,87,50
Total (Demand no)						55	25,00,00	41,53,50	66,53,50

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 56 Rural Industries									
						Revenue	Capital	Total	
Plan						71,00	1,20,00	1,91,00	
Non Plan						0	0	0	
2851 Village and Small Industries									
Plan									
1	[XX]	{103}	(7762)	#14	Grant-in-aid	60,00	0	60,00	
2	[XX]	{103}	(7778)	#14	Grant-in-aid	5,00	0	5,00	
3	[XX]	{104}	(8655)	#34	Purchase of Vehicle	0	6,00	6,00	
Total						65,00	6,00	71,00	
Total (Major Head)						2851	65,00	6,00	71,00
4851 Capital Outlay on Village and Small Industries									
Plan									
4	[XX]	{107}	(6336)	#27	Minor works	0	1,20,00	1,20,00	
Total						0	1,20,00	1,20,00	
Total (Major Head)						4851	0	1,20,00	1,20,00
Total (Demand no)						56	65,00	1,26,00	1,91,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 58 Expenditure on Relief on account of Natural Calamities and Scarcity									
						Revenue	Capital	Total	
Plan						1,12,00	0	1,12,00	
Non Plan						0	0	0	
 2245 Relief on Account of Natural Calamities									
Plan									
1	[80]	{001}	(7770)	#01	Salaries & Allowances	76,00	0	76,00	
2	[80]	{001}	(7770)	#03	Travelling Allowance	5,00	0	5,00	
3	[80]	{001}	(7770)	#04	Office Expenses	16,00	15,00	31,00	
Total						97,00	15,00	1,12,00	
Total (Major Head)						2245	97,00	15,00	1,12,00
Total (Demand no)						58	97,00	15,00	1,12,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 64 Scheduled Caste Sub Plan								
						Revenue	Capital	Total
Plan						62,30,90	1,23,14,10	1,85,45,00
Non Plan						0	0	0
2014 Administration of Justice								
Plan								
1	[XX]	{103}	(5171)	#04	Office Expenses	0	32,00	32,00
2	[XX]	{103}	(5171)	#25	Material and Supplies	0	9,90	9,90
3	[XX]	{103}	(5171)	#34	Purchase of Vehicle	0	18,00	18,00
Total						0	59,90	59,90
Total (Major Head) 2014						0	59,90	59,90
2202 General Education								
Plan								
4	[01]	{101}	(495)	#11	Stipend, Scholarship & Other Benefits	17,00	0	17,00
5	[02]	{109}	(979)	#01	Salaries & Allowances	20,00	0	20,00
6	[02]	{109}	(979)	#04	Office Expenses	1,00	1,00	2,00
7	[02]	{109}	(979)	#11	Stipend, Scholarship & Other Benefits	8,00	0	8,00
8	[02]	{109}	(979)	#25	Material and Supplies	0	10,00	10,00
9	[02]	{109}	(1395)	#11	Stipend, Scholarship & Other Benefits	81,00	0	81,00
10	[02]	{109}	(1395)	#25	Material and Supplies	25,00	0	25,00
11	[03]	{103}	(798)	#01	Salaries & Allowances	40,00	0	40,00
12	[03]	{103}	(7751)	#25	Material and Supplies	0	22,00	22,00
Total						1,92,00	33,00	2,25,00
Total (Major Head) 2202						1,92,00	33,00	2,25,00
2210 Medical and Public Health								
Plan								
13	[01]	{110}	(6967)	#04	Office Expenses	0	17,20	17,20
14	[01]	{110}	(6967)	#10	Payment for Professional Services	13,00	0	13,00
15	[01]	{110}	(6967)	#25	Material and Supplies	0	82,90	82,90
16	[03]	{197}	(5998)	#25	Material and Supplies	30,00	0	30,00
17	[03]	{198}	(2777)	#01	Salaries & Allowances	80,00	0	80,00
18	[05]	{105}	(6968)	#25	Material and Supplies	0	30,70	30,70
Total						1,23,00	1,30,80	2,53,80
Total (Major Head) 2210						1,23,00	1,30,80	2,53,80

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
2215 Water Supply and Sanitation								
Plan								
19	[01]	{193}	(8908)	#14	Grant-in-aid	0	20	20
Total						0	20	20
Total (Major Head) 2215						0	20	20
2217 Urban Development								
Plan								
20	[80]	{191}	(7610)	#14	Grant-in-aid	0	5,00,00	5,00,00
21	[80]	{191}	(7709)	#14	Grant-in-aid	0	5,00,00	5,00,00
22	[80]	{192}	(7610)	#14	Grant-in-aid	0	5,00,00	5,00,00
23	[80]	{192}	(7709)	#14	Grant-in-aid	0	5,00,00	5,00,00
24	[80]	{193}	(7610)	#14	Grant-in-aid	0	5,00,00	5,00,00
25	[80]	{193}	(7709)	#14	Grant-in-aid	0	5,00,00	5,00,00
Total						0	30,00,00	30,00,00
Total (Major Head) 2217						0	30,00,00	30,00,00
2230 Labour and Employment								
Plan								
26	[03]	{003}	(717)	#01	Salaries & Allowances	25,00	0	25,00
27	[03]	{003}	(717)	#04	Office Expenses	0	6,00	6,00
Total						25,00	6,00	31,00
Total (Major Head) 2230						25,00	6,00	31,00
2235 Social Security and Welfare								
Plan								
28	[02]	{103}	(7746)	#14	Grant-in-aid	0	96,00	96,00
Total						0	96,00	96,00
Total (Major Head) 2235						0	96,00	96,00
2236 Nutrition								
Plan								
29	[02]	{101}	(7765)	#04	Office Expenses	1,20	0	1,20
30	[02]	{101}	(7765)	#25	Material and Supplies	2,98,80	0	2,98,80
31	[02]	{101}	(9050)	#89	Transportation charges	0	30,00	30,00
32	[02]	{102}	(7747)	#04	Office Expenses	1,20	0	1,20
33	[02]	{102}	(7747)	#25	Material and Supplies	2,98,80	0	2,98,80
Total						6,00,00	30,00	6,30,00
Total (Major Head) 2236						6,00,00	30,00	6,30,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
2401 Crop Husbandry								
Plan								
34	[XX]	{103}	(7741)	#14	Grant-in-aid	0	18,00,00	18,00,00
Total						0	18,00,00	18,00,00
Total (Major Head) 2401						0	18,00,00	18,00,00
2403 Animal Husbandry								
Plan								
35	[XX]	{106}	(7734)	#13	Subsidy	6,00	0	6,00
Total						6,00	0	6,00
Total (Major Head) 2403						6,00	0	6,00
2406 Forestry and Wild Life								
Plan								
36	[01]	{102}	(7731)	#02	Wages	14,52	0	14,52
37	[01]	{102}	(7731)	#05	Training	96	0	96
38	[01]	{102}	(7731)	#25	Material and Supplies	14,52	0	14,52
Total						30,00	0	30,00
Total (Major Head) 2406						30,00	0	30,00
2425 Co-operation								
Plan								
39	[XX]	{108}	(7781)	#14	Grant-in-aid	19,00	0	19,00
Total						19,00	0	19,00
Total (Major Head) 2425						19,00	0	19,00
2851 Village and Small Industries								
Plan								
40	[XX]	{103}	(7762)	#14	Grant-in-aid	20,00	0	20,00
Total						20,00	0	20,00
Total (Major Head) 2851						20,00	0	20,00
3275 Other Communication Services								
Plan								
41	[XX]	{800}	(7776)	#14	Grant-in-aid	60,00	0	60,00
Total						60,00	0	60,00
Total (Major Head) 3275						60,00	0	60,00
4202 Capital Outlay on Education, Sports, Art and Culture								

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
42	[01]	{202}	(1400)	#27	Minor works	0	2,00,00	2,00,00
43	[01]	{202}	(1400)	#97	Construction Work	0	65,00	65,00
44	[02]	{103}	(717)	#28	Machine & Equipments	0	60,00	60,00
Total						0	3,25,00	3,25,00
Total (Major Head)						4202	0	3,25,00

4210 Capital Outlay on Medical and Public Health

Plan

45	[01]	{110}	(6967)	#28	Machine & Equipments	0	2,00,00	2,00,00
46	[01]	{110}	(6967)	#97	Construction Work	0	1,00,00	1,00,00
47	[03]	{105}	(6968)	#28	Machine & Equipments	0	2,00,00	2,00,00
Total						0	5,00,00	5,00,00
Total (Major Head)						4210	0	5,00,00

4215 Capital Outlay on Water Supply and Sanitation

Plan

48	[01]	{102}	(5403)	#26	Major works	0	10	10
Total						0	10	10
Total (Major Head)						4215	0	10

4250 Capital Outlay on other Social Services

Plan

49	[XX]	{203}	(976)	#97	Construction Work	0	62,00	62,00
Total						0	62,00	62,00
Total (Major Head)						4250	0	62,00

4515 Capital Outlay on other Rural Development Programmes

Plan

50	[XX]	{102}	(7759)	#45	capital asset building	0	4,80,00	4,80,00
Total						0	4,80,00	4,80,00
Total (Major Head)						4515	0	4,80,00

4700 Capital outlay on Major Irrigation

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
51	[02]	{800}	(2898)	#26	Major works	0	4,00,00	4,00,00
52	[11]	{800}	(2884)	#26	Major works	0	4,00,00	4,00,00
Total						0	8,00,00	8,00,00
Total (Major Head) 4700						0	8,00,00	8,00,00
4702 Capital Outlay on Minor Irrigation								
Plan								
53	[XX]	{101}	(3828)	#97	Construction Work	0	1,00,00	1,00,00
54	[XX]	{102}	(5059)	#97	Construction Work	0	22,00,00	22,00,00
Total						0	23,00,00	23,00,00
Total (Major Head) 4702						0	23,00,00	23,00,00
4801 Capital Outlay on Power Projects								
Plan								
55	[02]	{190}	(7498)	#45	capital asset building	0	1,40,00	1,40,00
Total						0	1,40,00	1,40,00
Total (Major Head) 4801						0	1,40,00	1,40,00
5054 Capital Outlay on Roads and Bridges								
Plan								
56	[03]	{101}	(4149)	#97	Construction Work	0	9,61,00	9,61,00
57	[04]	{337}	(6590)	#97	Construction Work	0	36,00,00	36,00,00
58	[04]	{337}	(7475)	#26	Major works	0	5,00,00	5,00,00
59	[04]	{337}	(9002)	#97	Construction Work	0	26,46,00	26,46,00
Total						0	77,07,00	77,07,00
Total (Major Head) 5054						0	77,07,00	77,07,00
Total (Demand no) 64						10,75,00	1,74,70,00	1,85,45,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 65 Aviation Department								
						Revenue	Capital	Total
				Plan		0	46,00,00	46,00,00
				Non Plan		0	0	0
5053 Capital Outlay on Civil Aviation								
Plan								
1	[02]	{102}	(4727)	#31	Compensation	0	46,00,00	46,00,00
					Total	0	46,00,00	46,00,00
					Total (Major Head)	5053	0	46,00,00
					Total (Demand no)	65	0	46,00,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 66 Welfare of Backward Classes and Minorities								
						Revenue	Capital	Total
				Plan		60,10,00	0	60,10,00
				Non Plan		0	0	0
2202 General Education								
<u>Plan</u>								
1	[02]	{109}	(1395)	#11	Stipend, Scholarship & Other Benefits	2,00	0	2,00
2	[02]	{109}	(1395)	#25	Material and Supplies	8,00	0	8,00
3	[02]	{109}	(3673)	#11	Stipend, Scholarship & Other Benefits	0	60,00,00	60,00,00
					Total	10,00	60,00,00	60,10,00
					Total (Major Head)	2202	10,00	60,00,00
					Total (Demand no)	66	10,00	60,10,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 67 Public Works-Buildings								
						Revenue	Capital	Total
Plan						0	61,96,50	61,96,50
Non Plan						5,80,00	0	5,80,00
2059 Public Works								
Non Plan								
1	[01]	{053}	(2449)	#24	Maintenance work	5,80,00	0	5,80,00
Total						5,80,00	0	5,80,00
Total (Major Head) 2059						5,80,00	0	5,80,00
4059 Office Buildings								
Plan								
2	[01]	{051}	(3694)	#97	Construction Work	0	53,00	53,00
3	[01]	{051}	(3755)	#97	Construction Work	0	2,00,00	2,00,00
4	[01]	{051}	(3855)	#97	Construction Work	0	11,83,50	11,83,50
5	[01]	{051}	(5600)	#97	Construction Work	0	50,00	50,00
6	[01]	{051}	(5918)	#29	Purchase of Land and Building	0	6,00,00	6,00,00
7	[01]	{051}	(6333)	#97	Construction Work	0	1,00,00	1,00,00
8	[01]	{051}	(8040)	#26	Major works	0	15,73,00	15,73,00
Total						0	37,59,50	37,59,50
Total (Major Head) 4059						0	37,59,50	37,59,50
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
9	[01]	{203}	(5086)	#97	Construction Work	0	4,00,00	4,00,00
10	[01]	{800}	(4402)	#97	Construction Work	0	34,00	34,00
11	[02]	{104}	(8071)	#97	Construction Work	0	5,26,30	5,26,30
12	[02]	{105}	(515)	#97	Construction Work	0	1,50,00	1,50,00
13	[03]	{102}	(5226)	#26	Major works	0	2,60,00	2,60,00
Total						0	13,70,30	13,70,30
Total (Major Head) 4202						0	13,70,30	13,70,30
4210 Capital Outlay on Medical and Public Health								

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
14	[03]	{101}	(4136)	#97	Construction Work	0	1,50,00	1,50,00
15	[03]	{105}	(2216)	#97	Construction Work	0	2,00,00	2,00,00
16	[03]	{105}	(4220)	#97	Construction Work	0	2,00,00	2,00,00
Total						0	5,50,00	5,50,00
Total (Major Head)						4210	0	5,50,00
4216 Capital Outlay on Housing								
Plan								
17	[01]	{106}	(5640)	#97	Construction Work	0	1,50,00	1,50,00
18	[01]	{106}	(6333)	#26	Major works	0	1,00,00	1,00,00
Total						0	2,50,00	2,50,00
Total (Major Head)						4216	0	2,50,00
4235 Capital Outlay on Social Security and Welfare								
Plan								
19	[02]	{106}	(7446)	#97	Construction Work	0	1,00,00	1,00,00
Total						0	1,00,00	1,00,00
Total (Major Head)						4235	0	1,00,00
4403 Capital Outlay on Animal Husbandry								
Plan								
20	[XX]	{101}	(6781)	#97	Construction Work	0	1,66,70	1,66,70
Total						0	1,66,70	1,66,70
Total (Major Head)						4403	0	1,66,70
Total (Demand no)						67	5,80,00	61,96,50

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 68 Public Works relating to Tribal Areas								
Sub-Plan- buildings								
						Revenue	Capital	Total
				Plan		0	13,04,30	13,04,30
				Non Plan		0	0	0
4202 Capital Outlay on Education, Sports,Art and Culture								
Plan								
1	[01]	{203}	(5086)	#97	Construction Work	0	2,80,00	2,80,00
2	[03]	{102}	(5226)	#26	Major works	0	3,41,00	3,41,00
					Total	0	6,21,00	6,21,00
				Total (Major Head)	4202	0	6,21,00	6,21,00
4210 Capital Outlay on Medical and Public Health								
Plan								
3	[03]	{101}	(460)	#97	Construction Work	0	50,00	50,00
					Total	0	50,00	50,00
				Total (Major Head)	4210	0	50,00	50,00
4216 Capital Outlay on Housing								
Plan								
4	[01]	{106}	(5918)	#26	Major works	0	5,00,00	5,00,00
5	[01]	{106}	(6333)	#26	Major works	0	1,00,00	1,00,00
					Total	0	6,00,00	6,00,00
				Total (Major Head)	4216	0	6,00,00	6,00,00
4403 Capital Outlay on Animal Husbandry								
Plan								
6	[XX]	{101}	(6781)	#97	Construction Work	0	33,30	33,30
					Total	0	33,30	33,30
				Total (Major Head)	4403	0	33,30	33,30
				Total (Demand no)	68	0	13,04,30	13,04,30

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 69 Expenditure pertaining to Urban Administration and Development								
Department - Urban Welfare								
					Revenue	Capital	Total	
				Plan	1,10,00,00	0	1,10,00,00	
				Non Plan	0	0	0	
2217 Urban Development								
Plan								
1	[80]	{191}	(7610)	#14	Grant-in-aid	0	25,00,00	25,00,00
2	[80]	{191}	(7709)	#14	Grant-in-aid	0	25,00,00	25,00,00
3	[80]	{192}	(7610)	#14	Grant-in-aid	0	15,00,00	15,00,00
4	[80]	{192}	(7709)	#14	Grant-in-aid	0	15,00,00	15,00,00
5	[80]	{193}	(7610)	#14	Grant-in-aid	0	15,00,00	15,00,00
6	[80]	{193}	(7709)	#14	Grant-in-aid	0	15,00,00	15,00,00
					Total	0	1,10,00,00	1,10,00,00
					Total (Major Head)	2217	0	1,10,00,00
					Total (Demand no)	69	0	1,10,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 71 Electronics and Information Technology Department									
						Revenue	Capital	Total	
Plan						9,70,00	5,00,00	14,70,00	
Non Plan						0	0	0	
3275 Other Communication Services									
Plan									
1	[XX]	{800}	(7752)	#14	Grant-in-aid	3,70,00	0	3,70,00	
2	[XX]	{800}	(7772)	#14	Grant-in-aid	1,00,00	0	1,00,00	
3	[XX]	{800}	(7773)	#14	Grant-in-aid	1,00,00	0	1,00,00	
4	[XX]	{800}	(7774)	#14	Grant-in-aid	50,00	0	50,00	
5	[XX]	{800}	(7775)	#14	Grant-in-aid	1,00,00	0	1,00,00	
6	[XX]	{800}	(7776)	#14	Grant-in-aid	2,50,00	0	2,50,00	
Total						9,70,00	0	9,70,00	
Total (Major Head)						3275	9,70,00	0	9,70,00
5275 Capital Outlay on other Communication Services									
Plan									
7	[XX]	{800}	(7752)	#45	capital asset building	0	5,00,00	5,00,00	
Total						0	5,00,00	5,00,00	
Total (Major Head)						5275	0	5,00,00	5,00,00
Total (Demand no)						71	9,70,00	5,00,00	14,70,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 75 NABARD aided Projects pertaining to Water Resources Department								
						Revenue	Capital	Total
Plan						0	1,00,00,00	1,00,00,00
Non Plan						0	0	0
4700 Capital outlay on Major Irrigation								
Plan								
1	[02]	{800}	(5516)	#26	Major works	0	16,00,00	16,00,00
2	[03]	{800}	(5516)	#26	Major works	0	16,00,00	16,00,00
3	[05]	{800}	(5516)	#26	Major works	0	13,00,00	13,00,00
4	[07]	{800}	(5516)	#26	Major works	0	10,00,00	10,00,00
Total						0	55,00,00	55,00,00
Total (Major Head) 4700						0	55,00,00	55,00,00
4702 Capital Outlay on Minor Irrigation								
Plan								
5	[XX]	{101}	(5189)	#97	Construction Work	0	13,00,00	13,00,00
6	[XX]	{101}	(9469)	#97	Construction Work	0	32,00,00	32,00,00
Total						0	45,00,00	45,00,00
Total (Major Head) 4702						0	45,00,00	45,00,00
Total (Demand no) 75						0	1,00,00,00	1,00,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 79 Expenditure pertaining to Medical Education Department								
						Revenue	Capital	Total
Plan						10,97,60	42,07,00	53,04,60
Non Plan						12,88,90	0	12,88,90
2210 Medical and Public Health								
<u>Plan</u>								
1	[01]	{110}	(6997)	#04	Office Expenses	0	1,50,00	1,50,00
2	[01]	{110}	(6997)	#10	Payment for Professional Services	55,00	0	55,00
3	[01]	{110}	(6997)	#25	Material and Supplies	0	4,00,00	4,00,00
4	[01]	{110}	(8938)	#10	Payment for Professional Services	7,00	0	7,00
5	[02]	{101}	(5553)	#01	Salaries & Allowances	15,00	0	15,00
6	[02]	{101}	(7736)	#01	Salaries & Allowances	35,60	0	35,60
7	[02]	{101}	(7736)	#04	Office Expenses	2,40	2,00	4,40
8	[05]	{105}	(6996)	#04	Office Expenses	0	1,00,00	1,00,00
9	[05]	{105}	(6996)	#25	Material and Supplies	0	1,00,00	1,00,00
10	[05]	{105}	(6996)	#34	Purchase of Vehicle	0	12,70	12,70
11	[05]	{105}	(8939)	#04	Office Expenses	0	24,00	24,00
12	[05]	{105}	(8939)	#25	Material and Supplies	0	50,90	50,90
13	[05]	{105}	(8939)	#34	Purchase of Vehicle	0	36,00	36,00
14	[06]	{003}	(2216)	#04	Office Expenses	0	54,20	54,20
15	[06]	{003}	(2216)	#25	Material and Supplies	0	32,80	32,80
16	[06]	{003}	(2216)	#34	Purchase of Vehicle	0	20,00	20,00
Total						1,15,00	9,82,60	10,97,60
<u>Non Plan</u>								
17	[01]	{110}	(1353)	#04	Office Expenses	0	10,00	10,00
18	[01]	{110}	(1353)	#10	Payment for Professional Services	16,00	0	16,00
19	[01]	{110}	(1353)	#25	Material and Supplies	0	1,11,50	1,11,50
20	[01]	{110}	(7719)	#01	Salaries & Allowances	3,00,00	0	3,00,00
21	[01]	{110}	(7719)	#04	Office Expenses	0	1,00,00	1,00,00
22	[01]	{110}	(7719)	#25	Material and Supplies	0	4,00,00	4,00,00
23	[01]	{110}	(7719)	#34	Purchase of Vehicle	0	24,00	24,00
24	[02]	{101}	(461)	#01	Salaries & Allowances	50,00	0	50,00
25	[02]	{101}	(461)	#04	Office Expenses	2,00	8,00	10,00
26	[04]	{101}	(460)	#05	Training	1,00,00	0	1,00,00
27	[05]	{101}	(469)	#04	Office Expenses	3,20	0	3,20

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
28	[05]	{101}	(469)	#28	Machine & Equipments	0	14,80	14,80
29	[05]	{105}	(1352)	#25	Material and Supplies	0	1,49,40	1,49,40
Total						4,71,20	8,17,70	12,88,90
Total (Major Head) 2210						5,86,20	8,17,70	23,86,50
4210 Capital Outlay on Medical and Public Health								
Plan								
30	[01]	{110}	(1353)	#28	Machine & Equipments	0	2,00,00	2,00,00
31	[01]	{110}	(6997)	#28	Machine & Equipments	0	2,82,00	2,82,00
32	[01]	{110}	(7719)	#26	Major works	0	8,50,00	8,50,00
33	[01]	{110}	(7719)	#28	Machine & Equipments	0	5,00,00	5,00,00
34	[01]	{110}	(8938)	#28	Machine & Equipments	0	5,00,00	5,00,00
35	[03]	{105}	(1352)	#28	Machine & Equipments	0	8,50,00	8,50,00
36	[03]	{105}	(1915)	#28	Machine & Equipments	0	1,00,00	1,00,00
37	[03]	{105}	(6996)	#28	Machine & Equipments	0	1,25,00	1,25,00
38	[03]	{105}	(7279)	#45	capital asset building	0	3,00,00	3,00,00
39	[03]	{105}	(8939)	#28	Machine & Equipments	0	5,00,00	5,00,00
Total						0	42,07,00	42,07,00
Total (Major Head) 4210						0	42,07,00	42,07,00
Total (Demand no) 79						5,86,20	60,07,30	65,93,50

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 80 Financial assistance to Three tier Panchayati Raj Institutions									
						Revenue	Capital	Total	
Plan						29,55,00	25,00,00	54,55,00	
Non Plan						7,70,00	0	7,70,00	
2202 General Education									
Plan									
1	[01]	{197}	(8403)	#14	Grant-in-aid	1,00,00	0	1,00,00	
2	[02]	{196}	(8403)	#14	Grant-in-aid	3,50,00	0	3,50,00	
Total						4,50,00	0	4,50,00	
Total (Major Head)						2202	4,50,00	0	4,50,00
2405 Fisheries									
Plan									
3	[XX]	{101}	(7756)	#13	Subsidy	5,00	0	5,00	
Total						5,00	0	5,00	
Total (Major Head)						2405	5,00	0	5,00
2515 Other Rural Development Programmes									
Plan									
4	[XX]	{196}	(7788)	#14	Grant-in-aid	25,00,00	0	25,00,00	
Total						25,00,00	0	25,00,00	
Non Plan									
5	[XX]	{196}	(5847)	#14	Grant-in-aid	0	2,70,00	2,70,00	
6	[XX]	{198}	(7790)	#14	Grant-in-aid	5,00,00	0	5,00,00	
Total						5,00,00	2,70,00	7,70,00	
Total (Major Head)						2515	30,00,00	2,70,00	32,70,00
4515 Capital Outlay on other Rural Development Programmes									
Plan									
7	[XX]	{198}	(8991)	#45	capital asset building	0	25,00,00	25,00,00	
Total						0	25,00,00	25,00,00	
Total (Major Head)						4515	0	25,00,00	25,00,00
Total (Demand no)						80	34,55,00	27,70,00	62,25,00

Schedule of New Item for year 2016-2017

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 82 Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan								
					Revenue	Capital	Total	
				Plan	17,50,00	19,00,00	36,50,00	
				Non Plan	3,80,00	0	3,80,00	
2202 General Education								
Plan								
1	[02]	{197}	(8403)	#14	Grant-in-aid	2,50,00	0	2,50,00
					Total	2,50,00	0	2,50,00
				Total (Major Head)	2202	2,50,00	0	2,50,00
2515 Other Rural Development Programmes								
Plan								
2	[XX]	{196}	(7788)	#14	Grant-in-aid	15,00,00	0	15,00,00
					Total	15,00,00	0	15,00,00
Non Plan								
3	[XX]	{198}	(7790)	#14	Grant-in-aid	3,80,00	0	3,80,00
					Total	3,80,00	0	3,80,00
				Total (Major Head)	2515	18,80,00	0	18,80,00
4515 Capital Outlay on other Rural Development Programmes								
Plan								
4	[XX]	{198}	(8991)	#45	capital asset building	0	19,00,00	19,00,00
					Total	0	19,00,00	19,00,00
				Total (Major Head)	4515	0	19,00,00	19,00,00
				Total (Demand no)	82	21,30,00	19,00,00	40,30,00
Grand Total						5,92,75,27	32,49,09,17	38,41,84,44